

MARS

Tomorrow starts today

PLATO **An In-House Supply Planning Tool**

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Gurobi Days Paris

The world we want tomorrow starts with how we do business today

MARS

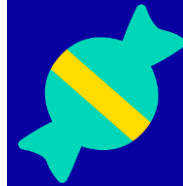


The Five Principles

Quality Responsibility Mutuality Efficiency Freedom

140,000+ Associates

are united and guided by The Five Principles of Mars which span geographies, languages, cultures and generations



1911

Frank C. Mars made the first Mars candies in his Tacoma, Wash., kitchen



80+ countries in operation



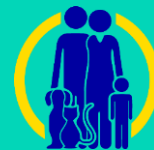
Global HQ in McLean, Va.



381
SITES

2,500+
VETERINARY HOSPITALS

glassdoor
BEST PLACES TO WORK



Private, family-owned company



\$45B
NET SALES

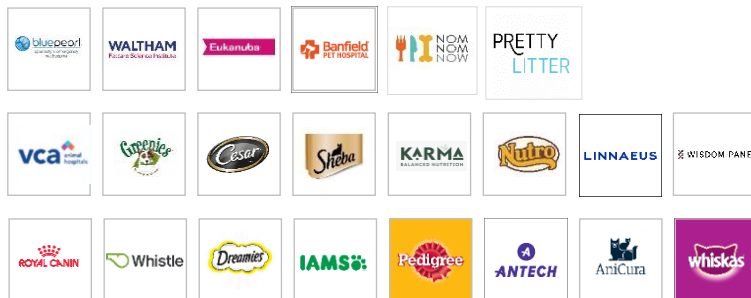


Billion Dollar Brands



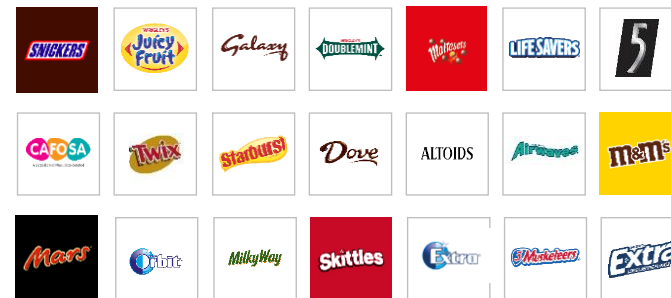
MARS
Petcare

A Better World For Pets



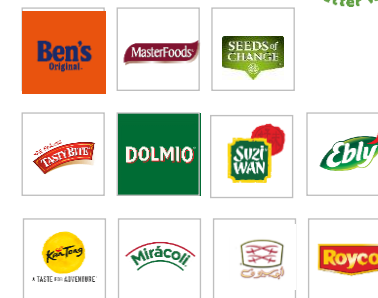
MARS WRIGLEY

better moments make the world smile



MARS
Food

Better food today. A better world tomorrow.



MARS
Edge

Better Lives Through Nutrition



About Me



JANA FÄRBER



10 years in AI at Mars
Different roles in R&D and IT
Senior Data Scientist in Supply Chain Advanced Analytics



Driving Digitalization of Supply Chain at Mars
Designing automated & self-learning systems
Enabling a Cognitive Supply Chain



Demand Sensing
Root Cause Analysis
Recommender Systems



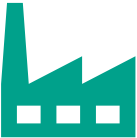
ML Ops
Good Python Coding
Reinforcement Learning

Business Problem



OPPORTUNITY

Switching over to an innovative demand and supply planning tool created opportunity for designing an in-house planning capability.



COMPLEX PRODUCTION LINES

Produce several items concurrently with varying output rates depending on the combination of items produced.



OPTIMAL USE OF RESOURCES

Optimal use of production capacity while being mindful of storage cost and maximize customer satisfaction.



FLEXIBILITY

Easily cater to plant-specific needs, support scenario-planning type of initiatives.



IMPACT

Half of the volume in target segment and region will be planned using PLATO.

Why Gurobi?

SPEED

Important to support scenario-planning capabilities in almost real-time.

Gurobi arrives at optimal solutions 70% - 100% faster than other solvers we tested for our purposes.

RELIABILITY

Gurobi always arrived at optimal solutions in our test cases, as opposed to other solvers.

We haven't experienced any technical issues/bugs on the Gurobi side.

FLEXIBILITY

Usable in Python and with cvxpy.

Simple license activation (both Compute Server and Named User Licenses).

Easy to scale vertically and horizontally.

SUPPORT

Agreeable SLAs in production.

Prompt response time for dev-related and setup questions.

Overall great interaction with Gurobi team.

PLATO Design Principles

REAL TIME INTEGRATION

Leveraging APIs PLATO seamlessly integrates with API-enabled planning tools. The user can request a PLATO solve straight from the Front End and results will be passed back in real time.

01

ARCHITECTURE

A middleware component is handling the communication between the Front End and a server hosting the Gurobi licenses. The middleware requests input data which is used to stand up the optimization problem, contacts a server to solve the problem and passes back the results to the Front End.

02

SCALABILITY

The middleware has been created such that PLATO is scalable with minimum effort. We can easily accommodate higher throughput as well scaling to new segments and markets.

03

REUSABILITY

PLATO is hosted within Microsoft's Azure Cloud Platform. As such, any market can leverage PLATO for optimized production planning, irrespective of the planning tool they use.

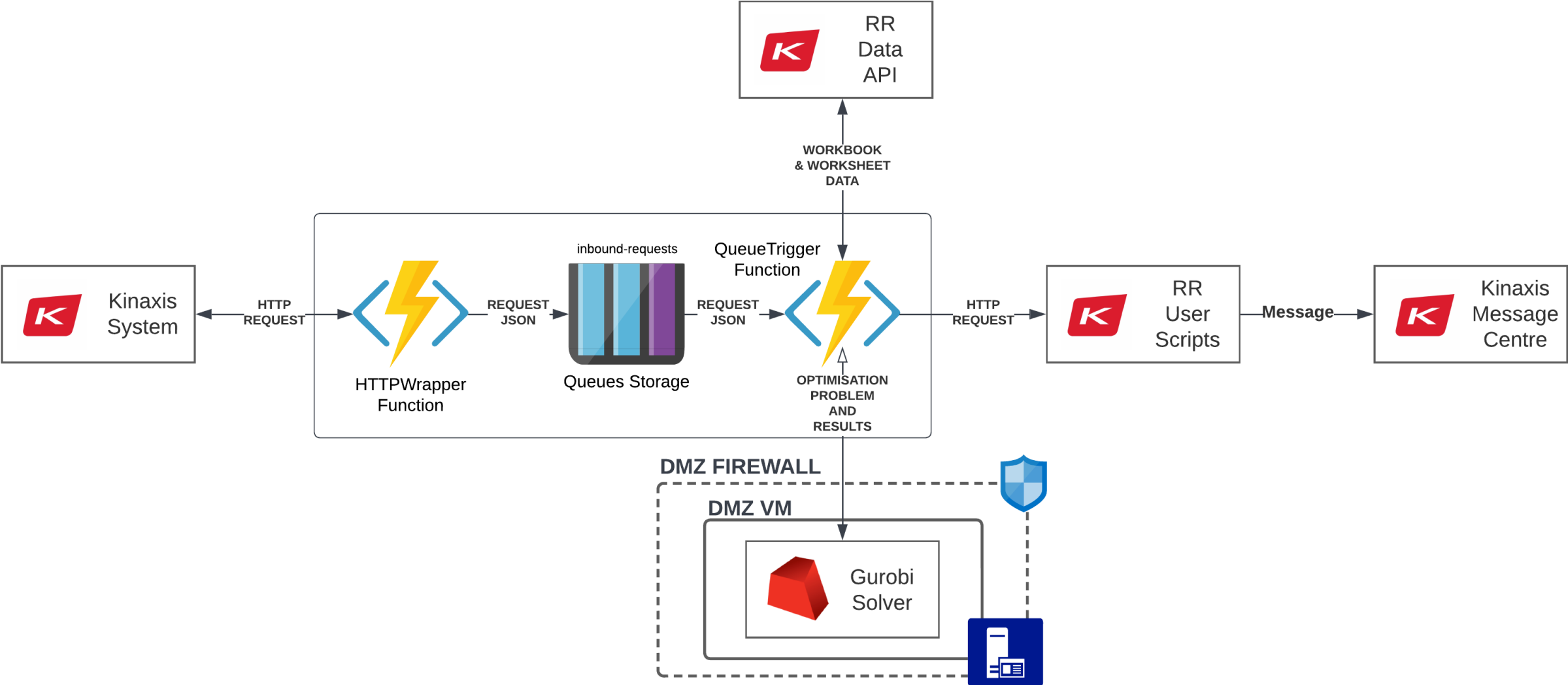
04

SUPPORT

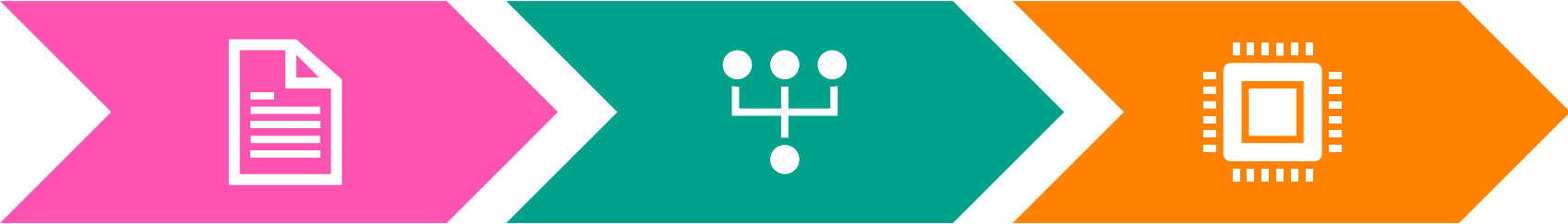
Long-term support is approached via a combination of Mars Core Services, Kinaxis and Gurobi Support.

05

Solution Architecture



PLATO Optimization Routine



INPUT DATA

Automated Data

Manual User Input:
Hard & Soft constraints
Switches

DATA PREPROCESSING

Formatting

Time Phasing

DEFINE & SOLVE OPTIMIZATION PROBLEM

Obtain the optimal run times of items on production lines such that:

- we meet as much demand as possible *while*
- minimizing excess stock *and*
- allowing users to control stock pre-built, choice of production resources *subject to*
- specified hard constraints.

 **Thank you for listening 😊**

 **Thank you, Team!**